

# Budget Workshop 2026-27 Budget Year

2026-03-10

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## 1. Meeting Agenda

Information,

A. 3-10-26 Budget Presentation- First Look

This Agenda Item Contains an Attachment.

## 2. Budget Calendar

Information,

A. Budget Calendar

This Agenda Item Contains an Attachment.

## 3. Budget Workshop 2-6-24

Information,

A. 3-10-26 Property Tax Cap Projection

This Agenda Item Contains an Attachment.

Information,

B. 3-10-26 Budget Estimates Tax Levy

This Agenda Item Contains an Attachment.

Information,

C. 3-10-26 Budget Appropriation Report

This Agenda Item Contains an Attachment.

Information,

D. 3-10-26 Revenue Report

This Agenda Item Contains an Attachment.