

**NOTICE OF PUBLIC HEARING
ON PROPOSED LOCAL LAW TO AUTHORIZE PARTIAL REAL PROPERTY
TAX EXEMPTIONS FOR VOLUNTEER FIREFIGHTERS AND VOLUNTEER
AMBULANCE WORKERS PURSUANT TO NYS REAL PROPERTY TAX LAW
SECTION 466-a**

PLEASE TAKE NOTICE that the Santa Clara Town Board will hold a public hearing on Thursday, June 11, 2026, beginning at 5:30 PM at the Santa Clara Town Hall, 5367 State Route 30, Saranac Inn, New York, 12983 concerning proposed Local Law No. 1 of 2026. Local Law No. 1 would **AUTHORIZE PARTIAL REAL PROPERTY TAX EXEMPTIONS FOR VOLUNTEER FIREFIGHTERS AND VOLUNTEER AMBULANCE WORKERS PURSUANT TO NYS REAL PROPERTY TAX LAW SECTION 466-a**

At the Public Hearing, all interested parties will be given an opportunity to be heard. Comments may also be submitted in writing at that time if desired. Comments may also be mailed to the Town Clerk in advance of the Public Hearing to the following address: Santa Clara Town Clerk, 5359 State Route 30, Saranac Lake, New York, 12983. Comments mailed to the Town Clerk must be received no later than 5:00 PM on June 10, 2026 in order to be considered. A copy of proposed Local Law No. 1 of 2026 is on file for public inspection during regular business hours in the Town Clerk's Office at the Santa Clara Town Hall, 5367 State Route 30, Saranac Inn, New York, 12983. A copy may be obtained at no charge from the Town Clerk upon request.

Date: June 3, 2026
Karen Graff
Santa Clara Town Clerk

**TOWN OF SANTA CLARA
LOCAL LAW NO. _01_ of 2026**

**PARTIAL REAL PROPERTY TAX EXEMPTIONS FOR VOLUNTEER
FIREFIGHTERS AND VOLUNTEER AMBULANCE WORKERS PURSUANT
TO NYS REAL PROPERTY TAX LAW § 466-a**

Be it enacted by the Town Board of the Town of Santa Clara that the Town Code is hereby amended by adding this Local Law # 01 of 2026, as follows:

Section 1. Purpose. The Town Board finds that volunteer firefighters and volunteer ambulance workers provide essential emergency services to our community and that it is in the best interests of the Town of Santa Clara to encourage this exceptional volunteerism. The Board further finds that providing partial real property tax exemptions to qualified workers would be an incentive to attract new volunteers and help combat an alarming decline in the number of volunteers serving as active responders to fire and medical emergencies. This Local Law adopts the real property tax exemptions as provided for volunteer firefighters and volunteer ambulance workers under NYS Real Property Tax Law Section 466-a.

Section 2. Partial Real Property Tax Exemption. A primary residence property owned by an active enrolled member in good standing of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service or such enrolled member and spouse, residing in the Town, shall, upon confirmation of eligibility, be entitled to a partial exemption from taxation to an extent of five percent (5%) or ten percent (10%), as hereinafter set forth, of the assessed value of such property for Town purposes, exclusive of special assessments.

Section 3. Qualifications. Such exemption shall only be granted to an enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance services if:

- (a) the applicant resides in the Town of Santa Clara and is an active member in good standing of an incorporated volunteer fire company or fire department or incorporated voluntary ambulance service which provides service within the Town.
- (b) the real property which is the subject of such exemption is the primary residence of the applicant.
- (c) the real property is used exclusively for residential purposes; provided however, that in the event any portion of such property is not used exclusively for the applicant's residence but is used for other purposes, such portion shall be subject to taxation at its full assessed value and the remaining portion only, serving as the primary residence of the applicant, shall be entitled to the exemption provided by this Local Law.
- (d) the applicant has been certified, as provided in Section 4, by the authority having jurisdiction for the incorporated volunteer fire company or fire department, confirming that the applicant has been an enrolled active member in good standing of such incorporated volunteer fire company or fire department for at least two years, or the applicant has been certified by the authority having jurisdiction for the incorporated voluntary ambulance service as an enrolled active member in good standing of such incorporated voluntary ambulance service for at least two years.

Section 4. Certification That Applicant Satisfies Initial Eligibility Requirements And Continuing Eligibility Requirements, As Applicable. For each applicant seeking a partial exemption under this Local Law, the authority having jurisdiction for the incorporated volunteer fire company or fire department, or the incorporated voluntary ambulance service, of which such applicant is a member, shall certify in writing to the Town Assessor as to whether such applicant is in fact an active member in good standing thereof, the date on which the applicant became a member thereof, and the number of complete, continuous years the applicant has been an active member in good standing. Such authority shall provide re-certification of the applicant's active membership in good standing upon request of the Town Assessor to confirm the applicant's continuing eligibility for the exemptions provided for hereunder.

Section 5 Partial Exemptions to be Provided.

- A) Upon proper certification or re-certification, as applicable, under Section 4 above, applicants with at least two and as many as ten complete years of active membership in good standing shall be entitled to a partial exemption equal to five percent (5%) of the assessed value of the real property which is the primary residence of the applicant, and as otherwise in accordance with NYS Real Property Tax Law §466-a.
- B) Upon proper certification or re-certification, as applicable, under Section 4 above, applicants with eleven or more complete years of active membership in good standing shall be entitled to a partial exemption equal to ten percent (10%) of the assessed value of the real property which is the primary residence of the applicant, and as otherwise in accordance with NYS Real Property Tax Law §466-a.

Section 6. Active Members for Twenty Years or More. Any enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service who accrues twenty or more continuous years as an active member in good standing, and is so certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service, shall be granted a ten percent (10%) exemption, as otherwise set forth in Section 5(B) above, for the remainder of his or her life as long as his or her primary residence is located within the Town.

Section 7. Un-remarried Surviving Spouses of Volunteers killed in the line of duty. An un-remarried spouse of a volunteer firefighter or volunteer ambulance worker killed in the line of duty may receive the same partial real property tax exemption which the volunteer received while alive if:

- (a) Such un-remarried spouse is certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service as an un-remarried spouse of a member of such incorporated volunteer fire company, fire department or incorporated volunteer ambulance service who was an active member thereof in good standing at the time of death and was killed in the line of duty; and
 - (b) Such deceased volunteer had been an active member in good standing for at least five years; and
 - (c) Such deceased volunteer had been receiving the partial exemption prior to his or her death.
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Section 8. Honorary Members and/or Un-remarried Surviving Spouses of Volunteers with at least Twenty Years of Service. An Honorary Member and/or un-remarried surviving spouse of a volunteer firefighter or volunteer ambulance worker with twenty or more years of membership in good standing at the time of death may receive a partial exemption equal to ten percent (10%) of the assessed value of the real property which is the primary residence of the Honorary Member and/or un-remarried surviving spouse if:

- (a) Such un-remarried spouse is certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service as an un-remarried spouse of a member of such incorporated volunteer fire company, fire department or incorporated volunteer ambulance service, who was an active member thereof in good standing at the time of death and who was killed in the line of duty.
- (b) Such deceased volunteer had been an active member in good standing for at least twenty years.
- (c) Such deceased volunteer and un-remarried spouse had been receiving the exemption of such property prior to the death of such member.

A lifetime exemption may be provided to honorary members and/or unremarried surviving spouses of eligible volunteers to retain the exemption as long as they maintain their primary residence in the Town that the eligible volunteer served and, if and as applicable, remain un-remarried.

Section 9. Application Process.

- (a) An application for any exemption provided for under this Local Law shall be filed with the Town Assessor on or before the taxable status date on a form as prescribed by the New York State Commissioner for the Office of Real Property Tax Services.
- (b) The Town Assessor shall be provided with the certification, as defined in Section 4 hereof, and file a copy of such certification prior to granting any exemption provided for by this Local Law.

Section 10. Changes to Assessment Rolls. The Town Assessor is hereby authorized and directed to make any revisions to the Town's Assessment Rolls that are necessary and consistent with the partial exemptions granted by this Local Law.

Section 11. No Reduction of Current Benefits. No applicant who is a volunteer firefighter or volunteer ambulance worker who by reason of such status is receiving any benefit under the provisions of law on the effective date of this Local Law shall suffer any diminution of such benefit because of the provisions of this Local Law.

Section 12. Enactment and Effective Date. This Local Law is enacted in accordance with Section 10 of the New York State Municipal Home Rule Law and New York State Real Property Tax Law Section 466-a. This Local Law shall take effect upon its filing by the NYS Secretary of State and shall apply to assessment rolls prepared on the basis of taxable status dates on or after December 31, 2026.

DATE:

RESOLUTION No.:

INTRODUCED BY:

SECONDED BY:

**RESOLUTION ADOPTING PROPOSED LOCAL LAW No. 1 OF 2026
AUTHORIZING PARTIAL REAL PROPERTY TAX EXEMPTIONS FOR
VOLUNTEER FIREFIGHTERS AND VOLUNTEER AMBUANCE
WORKERS PURSUANT TO NYS REAL PROPERTY TAX LAW
SECTION 466-A**

WHEREAS, the Santa Clara Town Board (the "Town Board") is considering adoption of a Local Law which would authorize partial real property tax exemptions for volunteer firefighters and volunteer ambulance workers pursuant to NYS Real Property Tax Law section 466-a

WHEREAS, at the Town Board's request, the Town's Special Counsel prepared proposed Local Law No. 1 of 2026 to authorize partial real property tax exemptions for volunteer firefighters and volunteer ambulance workers pursuant to NYS Real Property Tax Law section 466-a

WHEREAS, on June 11, 2026, the Town Board opened a Public Hearing with respect to proposed Local Law No. 1 of 2026 after compliance with applicable notice requirements, and heard all interested persons, and the Town Board duly closed the Public Hearing, and

WHEREAS, the Town Board has discussed and deliberated about proposed Local Law No. 1 of 2026, and has concluded that its adoption would be in the best interests of the Town,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board hereby approves and adopts Local Law No. 1 of 2026, and be it

FURTHER RESOLVED, that the Town Board hereby authorizes and directs the Town Clerk, to file Local Law No. 1 of 2026 in substantially the same form as hereby approved, with the New York Department of State in accordance with the provisions of the Municipal Home Rule Law and acknowledges that the Local Law will take effect immediately upon filing by the Department of State, and be it

FURTHER RESOLVED, that this Resolution shall take effect immediately.

The question of the adoption of this Resolution was duly put to a vote on roll call which resulted in votes by each Town Board member as follows:

AYES:

NAYS:

RECUSED:

ABSENT:

The Resolution was declared duly adopted by the Town Board.



Board of Directors:

Mark Moeller
Chair of the Board

Andrea Stewart
Vice Chair

David Aldrich
Treasurer

Stephen Erman
Secretary

Major General (Ret.)
Robert John Kasulke

Amy Tuthill

Wanda Murtagh-
Dorchak

George Robertson

Vincent Cordato

Eric Hargarten

Jason Murray

Kirk LaVigne

Kathleen Chace,
Emeritus

Valerie Ainsworth
Executive Director

May 16, 2026

Dear Town Board of Santa Clara New York,

Every day across our country, veterans carry burdens that most people will never fully understand. Many veterans return home with invisible wounds — PTSD, depression, isolation, and the struggle to reconnect with civilian life.

At **Homeward Bound Adirondacks**, we believe no veteran should have to face that journey alone.

Our mission is simple but powerful: to provide veterans with a place of peace, healing, and brotherhood in the Adirondack Mountains. Through nature-based retreats, peer support, and time away from the pressures of everyday life, we help veterans reconnect — with themselves, with others who understand, and with hope.

Over the past several years, our community has rallied together to make this vision possible. Because of the generosity of people who care deeply about our veterans, we are so close to opening our doors to retreats and we have made so much progress!

Today, we are standing at the **final step before we can open the doors**.

To complete the last phase and begin able to start hosting retreats, we must raise **\$45,000**.

This funding will allow us to finish the critical improvements needed so veterans can finally begin coming to the property for the healing retreats they deserve.

We ask you to please consider donating to help us reach our **\$45,000 goal** and open the doors to these life-changing retreats. Every gift, large or small, moves us closer to welcoming our veterans onto the property. Feel free to check us out on Facebook!

Thank you for standing with our veterans and for believing in this mission.

With Sincere Gratitude,

Valerie Ainsworth

Bringing Warriors, Veterans, and Families ALL The way home

Homeward Bound Adirondacks

P.O Box 1100, Saranac Lake, New York 12983

wecare@HomewardBoundAdirondacks.org - 518-354-5144 - www.HomewardBoundAdirondacks.org

A 501(c)3 not-for-profit corporation

TOWN OF SANTA CLARA 2026 BUDGET

Accounts	Code	Budget 2026	Adj.	Adjusted Budget	January	February	March	April	May	June	July	August	September	October	November	December	Remaining Balance	YTD Total
GENERAL FUND APPROPRIATIONS																		
GENERAL GOVERNMENT SUPPORT																		
TOWN BOARD																		
Personal Services	A1010.1	19,000.00		19,000.00	1,583.32	1,583.32	1,583.32	1,583.32	1,583.32	1,583.32							11,083.40	7,916.60
Equipment	A1010.2	50.00		50.00		60.00											50.00	50.00
Contractual Exp.	A1010.4	1,000.00		1,000.00													940.00	60.00
TOTAL		20,050.00		20,050.00	1,583.32	1,643.32	1,583.32	1,583.32	1,583.32	1,583.32	0.00	0.00	0.00	0.00	0.00	0.00	12,073.40	7,976.60
JUSTICES																		
Personal Services	A1110.1	6,000.00		6,000.00	500.00	500.00	500.00	500.00	500.00	500.00							3,500.00	2,500.00
Equipment	A1110.2	0.00		0.00														
Court Clerk P.S.	A1130.1	6,800.00		6,800.00	566.67	566.67	566.67	566.67	566.67	566.67							3,966.65	2,833.35
Contractual Exp.	A1110.4	2,000.00		2,000.00	874.99	107.89	107.89	1,174.36	1,066.67	1,066.67	0.00	0.00	0.00	0.00	0.00	0.00	1,017.12	982.88
TOTAL		14,800.00		14,800.00	1,941.66	1,066.67	1,174.36	1,066.67	1,066.67	1,066.67	0.00	0.00	0.00	0.00	0.00	0.00	8,483.77	6,316.23
SUPERVISOR																		
Personal Services	A1220.1	21,035.00		21,035.00	1,752.92	1,752.92	1,752.92	1,752.92	1,752.92	1,752.92							12,270.40	8,764.60
Equipment	A1220.2	1,500.00		1,500.00													1,500.00	0.00
Contractual Exp.	A1220.4	500.00		500.00													500.00	0.00
TOTAL		23,035.00		23,035.00	1,752.92	1,752.92	1,752.92	1,752.92	1,752.92	1,752.92	0.00	0.00	0.00	0.00	0.00	0.00	14,270.40	8,764.60
INDEPENDENT AUDITING AND ACCOUNTING																		
Contractual Exp.	A1320.4	15,480.00		15,480.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00							9,030.00	6,450.00
TAX COLLECTION																		
Personal Services	A1330.1	5,622.00		5,622.00	468.50	468.50	468.50	468.50	468.50	468.50							3,279.50	2,342.50
Equipment	A1330.2	0.00		0.00		63.70											0.00	0.00
Contractual Exp.	A1330.4	1,000.00		1,000.00	532.20	468.50	468.50	468.50	468.50	468.50	0.00	0.00	0.00	0.00	0.00	0.00	508.90	490.10
TOTAL		6,622.00		6,622.00	1,000.70	937.20	937.00	937.00	937.00	937.00	0.00	0.00	0.00	0.00	0.00	0.00	3,788.40	2,832.60
BUDGET																		
Personal Services	A1340.1	0.00		0.00													0.00	0.00
Equipment	A1340.2	0.00		0.00													0.00	0.00
Contractual Exp.	A1340.4	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASSESSORS																		
Personal Services	A1355.1	14,000.00		14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67							8,166.65	5,833.35
Equipment	A1355.2	0.00		0.00													0.00	0.00
Contractual Exp.	A1355.4	1,000.00		1,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL		15,000.00		15,000.00	2,333.34	2,333.34	2,333.34	2,333.34	2,333.34	2,333.34	0.00	0.00	0.00	0.00	0.00	0.00	9,166.65	5,833.35
DISCOUNT ON TAXES																		
Contractual Exp.	A1370.4	0.00		0.00													0.00	0.00
TOWN CLERK																		
Personal Services	A1410.1	15,665.00		15,665.00	1,305.42	1,305.42	1,305.42	1,305.42	1,305.42	1,305.42							9,137.90	6,527.10
Equipment	A1410.2	0.00		0.00													0.00	0.00
Contractual Exp.	A1410.4	2,400.00		2,400.00	1,305.42	1,305.42	1,305.42	1,305.42	1,305.42	1,305.42	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
TOTAL		18,065.00		18,065.00	2,610.84	2,610.84	2,610.84	2,610.84	2,610.84	2,610.84	0.00	0.00	0.00	0.00	0.00	0.00	11,537.90	6,527.10
ATTORNEY																		
Personal Services	A1420.1	0.00		0.00													0.00	0.00
Equipment	A1420.2	0.00		0.00													0.00	0.00
Contractual Exp.	A1420.4	3,000.00		3,000.00	78.00	0.00	1,134.00	2,268.00	2,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,532.00	5,532.00
TOTAL		3,000.00		3,000.00	78.00	0.00	1,134.00	2,268.00	2,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,532.00	5,532.00

TOWN OF SANTA CLARA 2026 BUDGET

Accounts	Code	Budget 2026	Adj.	Adjusted Budget	January	February	March	April	May	June	July	August	September	October	November	December	Remaining Balance	YTD Total
ELECTIONS																		
Personal Services	A1450.1	0.00		0.00													0.00	0.00
Equipment	A1450.2	0.00		0.00													0.00	0.00
Contractual Exp.	A1450.4	0.00		0.00													0.00	0.00
TOTAL					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOARD OF ETHICS																		
Personal Services	A1470.1	0.00		0.00													0.00	0.00
Equipment	A1470.2	0.00		0.00													0.00	0.00
Brd Ethics CE	A1460.4	0.00		0.00													0.00	0.00
TOTAL					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BUILDINGS																		
Personal Services	A1620.1	0.00		0.00													0.00	0.00
Equipment	A1620.2	50,000.00		50,000.00	8,772.74	40,937.26	5,820.41	12,872.25	6,196.11								9,062.74	40,937.26
Contractual Exp.	A1620.4	90,000.00		90,000.00	11,379.16	52,316.42	5,820.41	12,872.25	6,196.11								44,959.33	45,040.67
TOTAL		140,000.00		140,000.00	8,772.74	52,316.42	5,820.41	12,872.25	6,196.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,022.07	85,977.93
CENTRAL PRINTING AND MAILING																		
Personal Services	A1670.1	0.00		0.00													0.00	0.00
Equipment	A1670.2	0.00		0.00													0.00	0.00
Contractual Exp.	A1670.4	3,000.00		3,000.00	275.35	97.79	45.47	176.43	156.00								2,248.96	751.04
TOTAL		3,000.00		3,000.00	275.35	97.79	45.47	176.43	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.96	751.04
BALANCE	A1888.4	0.00																
SPECIAL ITEMS																		
Unallocated Ins.	A1910.4	16,000.00		16,000.00	22,172.00												-6,172.00	22,172.00
Municipal Assn Dues	A1920.4	1,800.00		1,800.00	1,250.00	350.00											200.00	1,600.00
Judgments & Claims	A1930.4	0.00		0.00													0.00	0.00
Contingent	A1990.4	71,000.00		71,000.00													71,000.00	0.00
TOTAL		88,800.00		88,800.00	23,422.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,028.00	23,772.00
TOTAL GENERAL GOV'T. SUPPORT		347,852.00		347,852.00	42,120.28	61,457.71	15,741.27	23,950.18	17,464.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,118.55	160,733.45
PUBLIC SAFETY																		
ADMINISTRATION																		
Personal Services	A3010.1	0.00		0.00													0.00	0.00
Equipment	A3010.2	0.00		0.00													0.00	0.00
Contractual Exp.	A3010.4	2,000.00		2,000.00													2,000.00	0.00
TOTAL		2,000.00		2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
CONTROL OF DOGS																		
Personal Services	A3510.1	0.00		0.00													0.00	0.00
Equipment	A3510.2	0.00		0.00													0.00	0.00
Contractual Exp.	A3510.4	1,500.00		1,500.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	940.00
TOTAL		1,500.00		1,500.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	940.00
SAFETY INSPECTION																		
Personal Services	A3620.1	0.00		0.00													0.00	0.00
STR Program	A3620.2	0.00		0.00													0.00	0.00
Contractual Exp.	A3620.4	45,000.00		45,000.00	3,025.00	4,154.62	3,100.00	9,307.65	3,450.00								21,962.73	23,037.27
TOTAL		45,000.00		45,000.00	3,025.00	4,154.62	3,100.00	9,307.65	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,962.73	23,037.27
TOTAL PUBLIC SAFETY		48,500.00		48,500.00	3,965.00	4,154.62	3,100.00	9,307.65	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,522.73	23,977.27

[illegible]

GENERAL FUND ESTIMATED REVENUE

Accounts	Code	Budget 2026	Adj.	Adjusted Budget	January	February	March	April	May	June	July	August	September	October	November	December	Remaining Balance	YTD Total
DEPARTMENTAL INCOME																		
Clerk Fees	A1255	1,000.00		1,000.00	64.00		28.00	26.00	105.00								777.00	223.00
Tax Services for Other		0.00		0.00													0.00	0.00
Governments (STAR) A2210		0.00		0.00													0.00	0.00
Serv. For other Govts A2300		0.00		0.00													0.00	0.00
USE OF MONEY & PROPERTY																		
Interest & Earnings	A2401	46,667.00		46,667.00	5,096.67	4,731.96	5,027.35	4,863.72	5,180.81								21,776.49	24,890.51
Rental Real Prop	A2410	100.00		100.00													100.00	0.00
LICENSES & PERMITS																		
Dog Licenses	A2544	20.00		20.00													20.00	0.00
Permits, Other	A2560	25,000.00		25,000.00	150.00		1,410.00	195.00	12,334.76								10,910.24	14,089.76
FINES & FORFEITURES																		
Fines & Forf. Bail	A2610	1,500.00		1,500.00	-291.00	30.00	30.00	-15.00	107.00								1,639.00	-139.00
MISCELLANEOUS																		
Planning Board	A2115	1,500.00		1,500.00													1,500.00	0.00
Gifts & Donations	A2705	1,000.00		1,000.00													1,000.00	0.00
Misc Revenue	A2770	500.00		500.00		287.50	287.50										-75.00	575.00
STATE AID																		
Per Capita	A3001	0.00		0.00													0.00	0.00
Mortgage Tax	A3005	15,000.00		15,000.00													15,000.00	0.00
Stumpage	A2770	0.00		0.00													0.00	0.00
State Grant	A3006	0.00		0.00													0.00	0.00
STR FEES	A2770	23,000.00		23,000.00	600.00		2,700.00	3,000.00	2,400.00								14,300.00	8,700.00
MYSERDA																		
TOTAL		116,287.00	0.00	116,287.00	5,609.67	5,049.46	9,482.85	11,256.15	20,128.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,760.48	51,526.52
UNEXPENDED BALANCE		1,488,325.00	#####	#####													1,488,325.00	0.00
TOTAL ESTIMATED REVENUE		2,014,560.00	0.00	#####	255,609.67	162,997.46	9,482.85	11,256.15	20,128.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555,085.48	459,474.52
HIGHWAY APPROPRIATIONS - TOWNWIDE																		
INSURANCE																		
	DA1910.4	21,000.00		21,000.00	27,351.58												-6,351.58	27,351.58
GENERAL REPAIRS																		
Personal Services	DA5110.1	68,548.00		68,548.00		807.74	1,583.19	1,006.54	14,909.61								53,638.39	14,909.61
Contractual Exp.	DA5110.4	32,000.00		32,000.00					4,073.50								28,208.33	7,470.97
TOTAL		100,548.00		100,548.00	0.00	807.74	1,583.19	1,006.54	18,983.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,846.72	22,380.58
IMPROVEMENTS																		
Capital Outlay	DA5112.2	82,500.00		82,500.00													82,500.00	0.00
BRIDGES																		
Personal Services	DA5120.1	0.00		0.00													0.00	0.00
Capital Outlay	DA5120.2	3,100.00		3,100.00													3,100.00	0.00
Contractual Exp.	DA5120.4	0.00		0.00													0.00	0.00
TOTAL		3,100.00		3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	0.00
MACHINERY																		
Personal Services	DA5130.1	5,000.00		5,000.00													5,000.00	0.00
Capital Outlay	DA5130.2	250,000.00		250,000.00	254.32	246.44	187.97	475.06	1,408.57								250,000.00	0.00
Contractual Exp.	DA5130.4	24,000.00		24,000.00													21,427.64	2,572.36
TOTAL		279,000.00		279,000.00	254.32	246.44	187.97	475.06	1,408.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,427.64	2,572.36

TOWN OF SANTA CLARA 2026 BUDGET

Accounts	Code	Budget 2026	Adj.	Adjusted Budget	January	February	March	April	May	June	July	August	September	October	November	December	Remaining Balance	YTD Total
MISCELLANEOUS (BRUSH & WEEDS)																		
Personal Services	DA5140.1	0.00		0.00													0.00	0.00
Contractual Exp.	DA5140.4	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SNOW REMOVAL (TOWN HIGHWAYS)																		
Personal Services	DA5142.1	78,000.00		78,000.00	12,968.08	11,188.88	11,586.05	9,763.22									32,492.77	45,507.23
Contractual Exp.	DA5142.4	80,000.00		80,000.00	14,490.11	22,744.74	4,468.11	2,277.86	204.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,815.13	44,184.87
TOTAL		158,000.00		158,000.00	27,458.19	33,933.62	16,054.16	12,041.08	204.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,307.90	89,692.10
EMPLOYEE BENEFITS																		
State Retirement	DA9010.8	19,864.00		19,864.00													0.00	19,864.00
Social Security	DA9030.8	11,211.00		11,211.00	992.13	855.96	886.33	746.88	1,140.59								6,588.11	4,621.89
Worker's Comp	DA9040.8	12,734.00		12,734.00	7319.00												5,415.00	7,319.00
Capital Proj Fund	DA9850.9	10,000.00		10,000.00													10,000.00	0.00
Unemployment Ins.	DA9050.8	1,000.00		1,000.00				546.00									454.00	546.00
Disability Insurance	DA9055.8	100.00		100.00													100.00	0.00
Hosp. & Med. Ins.	DA9060.8	26,100.00		26,100.00	2,664.94	2,058.34	2,058.34	2,058.34	2,058.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,201.70	10,898.30
TOTAL		81,009.00		81,009.00	30,840.07	2,914.30	2,944.67	3,351.22	2,058.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,759.81	43,249.19
DEBT SERVICE PRINCIPAL																		
Statutory Bonds	DA9720.6	0.00		0.00													0.00	0.00
INTEREST																		
Statutory Bonds	DA9720.7	0.00		0.00													0.00	0.00
TOTAL APPROPRIATIONS AND OTHER USES		725,157.00		725,157.00	86,905.16	37,902.10	20,769.99	16,873.90	23,794.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,590.49	185,245.81
HIGHWAY REVENUE - TOWNWIDE																		
Taxes - Property		625,657.00		625,657.00	500,000.00		126,657.00										-1,000.00	626,657.00
LOCAL SOURCES																		
Services for Other Governments	DA2300	5,500.00		5,500.00													-500.00	6,000.00
Interest & Earnings	DA2401	18,000.00		18,000.00	261.83	236.64	282.40	254.04									16,983.09	1,016.91
Scrap Sale	DA2650	1,000.00		1,000.00													1,000.00	0.00
Misc. Revenue	DA2770	0.00		0.00			225.00										-225.00	225.00
STATE AID																		
Consolidated Highway	DA3501	75,000.00		75,000.00													75,000.00	0.00
FEDERAL AID																		
DISASTER AID	DA3960	0.00		0.00													0.00	0.00
FEMA	DA4960	0.00		0.00													0.00	0.00
TOTAL		99,500.00	0.00	99,500.00	261.83	236.64	6,487.40	254.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,258.09	7,241.91
UNEXPENDED BALANCE		0.00		0.00													0.00	167,948.00
CAP OUTLAY-MACHINE RSV.		0.00		0.00													0.00	0.00
TOTAL ESTIMATED REVENUE		725,157.00	0.00	725,157.00	500,261.83	126,895.64	6,487.40	254.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,258.09	801,846.91

Sand/Salt Storage Facility Capital Projects Fund LEDGER

[illegible]

High Amount to meet 75% Grant Award (\$598,800)	\$ 798,400.00
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*** NEED Code**
Enforc Officer Time

Town of Santa Clara Short Term Rental Permits

STR #	Primary Owner	Location	Type, Units and Bedrooms	Tax Map #	Date	STR Fee	Primary Contact
24-15	5183 State Route 30 LLC	5183 State Route 30	1 Unit 3 Bedrooms	422.2-2-28	5/24/24	\$600.00	James Sonneborn
24-21	Clair Catillaz	67 Floodwood Rd.	1 Unit 4 Bedrooms	442.2-2-16	6/20/2024	\$700.00	Clair Catillaz
24-22	Jason & Lisbel Wolner	821 Bartlett Carry Rd.	1 Unit 2 Bedrooms	463.-3-21	6/21/2024	\$500.00	Jason & Lisbel Wolner
24-23	Aaron Vollrath	35 East shore Ln.	1 Unit 3 Bedrooms	431.4-1-7.300	7/17/2024	\$600.00	Jacob Vennie-Vollrath
24-24	Margaret Atemus	72 Prospect House Ln.	1 Unit 3 Bedrooms	442.2-9-2	7/25/2024	\$600.00	Margaret Atemus
24-25	John Semler	15 Kimpton Rd.	1 Unit 4 Bedrooms	432.3-1-14	8/2/2024	\$700.00	John Semler
24-26	Theodore Lewand	32 Woodland Ln.	1 Unit 3 Bedrooms	443..1-1-5	8/2/2024	\$600.00	Theodore Lewand
24-27	Heather Sullivan-Catlin	146 Fish Creek Park Rd.	1 Unit 2 Bedrooms	453.3-5-12	8/7/2024	\$500.00	Heather Sullivan-Catlin
24-28	Barbara Dunlap	5 Dunlap Rd.	2 Unit 4 Bedrooms	454.-1-2.200	8/21/2024	\$1,000.00	Barbara Dunlap
24-29	Elizabeth Zick	131 #9 Hoel Pond Rd.	1 Unit 5 Bedrooms	431.4-1-12	9/6/2024	\$800.00	Elizabeth Zick
24-30	George Heydweiller	471 Witchindin Rd.	1 Unit 3 Bedrooms	473.-1-12	10/9/2024	\$600.00	George Heydweiller

