

TOWN BOARD OF THE TOWN OF SANTA CLARA
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held by the Town Board of the Town of Santa Clara at 6:00 p.m. on Thursday, November 13, 2025 at the Santa Clara Town Hall, 5367 State Route 30, Saranac Inn, New York for the purpose of considering a new fire protection contract with the Paul Smiths-Gabriels Volunteer Fire Department Inc. The terms of the proposed contract include that the said Fire District shall answer and attend upon all calls for emergency fire protection in the Town of Santa Clara Fire Protection District 2; that the contract term shall be for a period of five (5) years commencing January 1, 2026 and terminating December 31, 2030; and that the amounts to be paid by the Town of Santa Clara to the Paul Smiths-Gabriels Volunteer Fire Department for providing such fire protection shall be: \$7,674.00 for the year 2026, \$7,904.00 for the year 2027, \$8,141.00 for the year 2028, \$8,385.00 for the year 2029 and \$8,637.00 for the year 2030. All persons interested in the matter will be heard at such time and place.

Dated: November 6, 2025

Publish Date: November 6, 2025

Laurie McGill, Town Clerk
Town of Santa Clara

**Paul Smiths - Gabriels
Volunteer Fire Department, Inc.**

P.O. BOX 145 • GABRIELS, NEW YORK 12939



FIRE PROTECTION CONTRACT

THIS AGREEMENT, effective starting the first day of January, Two Thousand Twenty-five, and ending the last day of December, Two Thousand thirty.

BETWEEN

THE TOWN BOARD OF THE TOWN OF SANTA CLARA, as trustee for the town of Santa Clara Fire Protection District, hereinafter designated as the "Town," party of the first part,

and

PAUL SMITHS-GABRIELS VOLUNTEER FIRE DEPARTMENT, INC., a corporation duly organized and existing pursuant to the Not-for-Profit Corporation Law of the State of New York, of the Town of Brighton, County of Franklin and the State of New York, hereinafter designated as "Fire Department," party of the second part,

WITNESSETH;

WHEREAS, there has been duly established in said Town a Fire Protection District designated as the Town of Santa Clara Fire Protection District embracing territory in said Town as more fully described in the resolution and order establishing such District and duly adopted by the Town Board of said Town on the 25th day of March, 1959, approved by the New York State Comptroller on the 12th day of August 1959 and reaffirmed by resolution of the Town Board of said Town on the 14th day of March 1991, which resolution was filed with the State Comptroller's Office and in the Franklin County Clerk's Office, and

WHEREAS, there has heretofore been a contract between the Town And the party of the second part providing for fire protection for said district pursuant to Section 184 of the Town Law of the State of New York, which contract is to expire on the 31st day of December, 2020, and

WHEREAS, it is the desire of the Town and the party of the second part to enter into a new contract to provide the same such services for the period beginning the first day of January 2026 and ending on the 31st day of December, 2030, and

WHEREAS, following a public hearing to consider the proposed provisions of this contract duly called by said Town Board on _____, pursuant to the provisions of the Section 184 of the Town Law of the State of New York, the Town Board by resolution on that date duly authorized a contract with said party of the second part for furnishing fire protection services upon the terms and conditions as hereinafter set forth; and

WHEREAS, this contract has also been duly authorized by a resolution of the party of the second part dated _____ -, and

WHEREAS, the parties have agreed to the following schedule for compensation for services to be performed under this contract

January 1, 2026 to December 31, 2026: \$7674.00

January 1, 2027 to December 31, 2027: \$7904.00

January 1, 2028 to December 31, 2028: \$8141.00

January 1, 2029 to December 31, 2029: \$8385.00

January 1, 2030 to December 31, 2030: \$8637.00

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. The Town does hereby engage the party of the second part to furnish fire protection to said Town of Santa Clara Fire Protection District pursuant to Town Law Section 184, an said party of the second part agrees to furnish said services in the manner, and subject to the terms and conditions, hereinafter set forth.

2. The party of the second part shall at all times during the period of this agreement be subject to call for attendance upon any emergency requiring the service of firemen or fire equipment occurring in that part of the District along the road known as the Keese Mills Road and including the Estates of Rockefeller and New Brandon LLC, so-called, and such other areas of the District as may be agreed upon in writing between the parties hereto, and when notified by alarm or telephone call or request from any person within the Fire Protection District of an emergency or fire within said District, such part of the second part shall respond and attend to the fire without unreasonable delay with suitable emergency equipment, ladder, fire pumping and hose appliances and apparatus and the firemen necessary to adequately operate same; and, upon arriving at the scene of the emergency or fire, said attending firemen shall proceed diligently, and in every way reasonably possible under the circumstances, to service the emergency or extinguish the fire and to save any lives or property endangered by said fire or emergency.

3. In consideration of furnishing aid and the use of the apparatus as aforesaid, the party of the second part shall receive the following compensation, pursuant to the provisions of the Town Law, which sum shall be payable on or before January 31, 2026, January 31, 2027, January 31, 2028, January 31, 2029, and January 31, 2030

4. The party of the second part agrees to carry adequate and full insurance protection against liability for personal injury, property and physical damage (fire, theft, and collision) including fire fighting vehicles and equipment of every nature and kind, to include the party of the first part as a named insured in all the said policies, to provide certificates of all said insurance showing

compliance with the provisions of the clause, and to continue the terms and conditions aforesaid throughout the term of this agreement and any extensions thereof.

5. The moneys required to be paid or expended by the said Town under the terms of this agreement shall be a charge upon the said Fire Protection District, to be levied and assessed upon the taxable property in said district and collected with the Town taxes, or as otherwise permitted by Town Law.

6. Members of the fire department, while engaged in the performance of their duties in answering, attending upon or returning from any call provided for by this contract shall have the same rights, privileges and immunities as if performing the same in the Town of Brighton, New York.

7. This agreement shall run for a period of five (5) years commencing January 1, 2026 and terminating December 31, 2030 unless terminated by service of notice as provided in Section 184 of the Town Law, which notice shall be served in the same manner as is required for the service of a summons in an action in Supreme Court.

IN WITNESS WHEREOF, the parties hereto have duly executed and delivered this agreement in duplicate the day and year first above written.

TOWN OF SANATA CLARA

By: _____
Supervisor

Date: _____

Attest:

Town Clerk

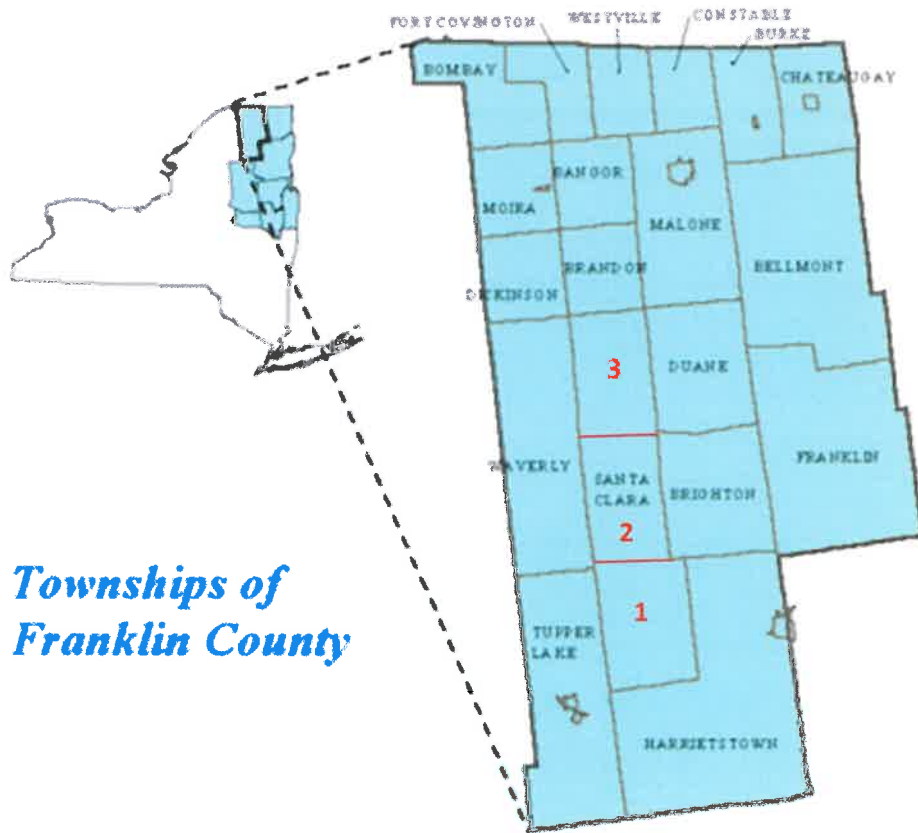
**PAUL SMITHS-GABRIELS VOLUNTEER FIRE
DEPARTMENT, INC.**

By: 
Chief

Date: 10/8/25

Town of Santa Clara District Breakdown

- District 1: southern district, Tupper Lake Fire Department
- District 2: middle district, Paul Smiths-Gabriels Fire Department
- District 3: northern district, St Regis Falls Fire Department



TOWN BUDGET

FOR 2026

TOWN OF SANTA CLARA
in
COUNTY OF FRANKLIN

CERTIFICATION OF TOWN CLERK

I, Laurie McGill, Town Clerk, certify that the following
is a true and correct copy of the 2026 budget of Santa Clara
as adopted by the Town Board **November 13, 2025**

Signed _____
Town Clerk

Dated _____

SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	LESS FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	\$ 2,014,559.83	\$ 118,287.00	\$ 230,000.00	\$ 1,258,325.00	\$ 407,947.83
B	GENERAL OUTSIDE VILLAGE					
DA	HIGHWAY-TOWNWIDE	\$ 725,157.12	\$ 99,500.00	\$ -	\$ -	\$ 625,657.12
DB	HIGHWAY-OUTSIDE VILLAGE					
CD	COMMUNITY DEVELOPMENT					
CF	FEDERAL REVENUE SHARING					
L	PUBLIC LIBRARY FUND					
V	DEBT SERVICE FUND					
S	SPECIAL DISTRICTS					
	(LIST EACH SEPARATELY)					
SF	FIRE & RESCUE	\$ 128,806.49	\$ 10.00	\$ 2,482.00	\$ -	\$ 126,314.49
TOTALS		\$ 2,868,523.44	\$ 217,797.00	\$ 232,482.00	\$ 1,258,325.00	\$ 1,159,919.44

2026 \$ 2.565 per thousand
2025 \$ 2.532 per thousand

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
CAPITAL RESERVES						
Buildings Cap. Reserves	A878.4	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL				\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOWN BOARD						
Personal Services	A1010.1	\$ 16,912.70	\$ 17,648.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
Equipment	A1010.2	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Contractual Exp.	A1010.4	\$ 55.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 16,967.70	\$ 18,698.00	\$ 20,050.00	\$ 20,050.00	\$ 20,050.00
JUSTICES						
Personal Services	A1110.1	\$ 4,987.00	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Court Clerk P.S.	A1130.1	\$ 6,500.00	\$ 6,650.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00
Contractual Exp.	A1110.4	\$ 155.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 11,642.00	\$ 14,150.00	\$ 14,800.00	\$ 14,800.00	\$ 14,800.00
SUPERVISOR						
Personal Services	A1220.1	\$ 21,035.00	\$ 21,035.00	\$ 21,035.00	\$ 21,035.00	\$ 21,035.00
Equipment	A1220.2	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Contractual Exp.	A1220.4	\$ 1,782.93	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 22,817.93	\$ 23,035.00	\$ 23,035.00	\$ 23,035.00	\$ 23,035.00
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4	\$ 14,100.00	\$ 29,760.00	\$ 15,480.00	\$ 15,480.00	\$ 15,480.00
CE Bookkeeping	A1320.4	\$ 14,100.00	\$ 14,760.00	\$ 15,480.00	\$ 15,480.00	\$ 15,480.00
CE Audit	A1320.4	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
TOTAL		\$ 14,100.00	\$ 29,760.00	15,480.00	15,480.00	15,480.00
TAX COLLECTION						
Personal Services	A1330.1	\$ 5,622.00	\$ 5,622.00	\$ 5,622.00	\$ 5,622.00	\$ 5,622.00
Equipment	A1330.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1330.4	\$ 422.20	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 6,044.20	\$ 6,622.00	\$ 6,622.00	\$ 6,622.00	\$ 6,622.00
BUDGET						
Personal Services	A1340.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1340.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1340.4	\$ -	\$ 1,050.00	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,050.00	\$ -	\$ -	\$ -
ASSESSORS						
Personal Services	A1355.1	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Equipment	A1355.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1355.4	\$ 11,962.29	\$ 6,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 25,962.29	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOWN CLERK						
Personal Services	A1410.1	\$ 15,355.00	\$ 15,355.00	\$ 15,665.00	\$ 15,665.00	\$ 15,665.00
Equipment	A1410.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1410.4	\$ 603.30	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
TOTAL		\$ 15,958.30	\$ 17,755.00	\$ 18,065.00	\$ 18,065.00	\$ 18,065.00
ATTORNEY						
Personal Services	A1420.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1420.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1420.4	\$ 1,940.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 1,940.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
ELECTIONS						
Contractual Exp.	A1450.4	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1450.2	\$ -	\$ -	\$ -	\$ -	\$ -
Records Mngt CE	A1460.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
BOARD OF ETHICS						
Personal Services	A1470.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1470.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	A1470.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
BUILDINGS						
Personal Services	A1620.1	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	A1620.2	\$ 46,903.35	\$ 190,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Contractual Exp.	A1620.4	\$ 97,063.80	\$ 80,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
TOTAL		\$ 143,967.15	\$ 270,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1	\$ -		\$ -	\$ -	\$ -
Equipment	A1670.2	\$ -		\$ -	\$ -	\$ -
Contractual Exp.	A1670.4	\$ 2,671.86	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 2,671.86	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
BALANCE						
A1888.4						
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	\$ 15,556.50	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Municipal Assoc. Dues	A1920.4	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Judgments and Claims	A1930.4	\$ -				
Contingent	A1990.4	\$ -	\$ 71,000.00	\$ 71,000.00	\$ 71,000.00	\$ 71,000.00
TOTAL		\$ 17,356.50	\$ 88,800.00	\$ 88,800.00	\$ 88,800.00	\$ 88,800.00
TOTAL GENERAL GOVT. SUPPORT		\$ 279,427.93	\$ 495,870.00	\$ 397,852.00	\$ 397,852.00	\$ 397,852.00
PUBLIC SAFETY ADMINISTRATION						
Personal Services	A3010.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A3010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A3010.4	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
CONTROL OF DOGS						
Personal Services	A3510.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A3510.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A3510.4	\$ 920.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 920.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
SAFETY INSPECTION						
Personal Services	A3620.1	\$ -	\$ -	\$ -	\$ -	\$ -
STR Program	A3620.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A3620.4	\$ 40,145.09	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
CE Code Enf. Off.	A3620.4	\$ 39,975.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
CE Other	A3620.4	\$ 170.09	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 40,145.09	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
TOTAL PUBLIC SAFETY		\$ 41,065.09	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
BOARD OF HEALTH						
Personal Services	A4010.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A4010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A4010.4	\$ -	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
TOTAL		\$ -	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
NARCOTICS ADDICTION CONTROL						
Personal Services	A4220.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A4220.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A4220.4	\$ 205.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
TOTAL		\$ 205.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
TOTAL HEALTH		\$ 205.00	\$ 675.00	\$ 675.00	\$ 675.00	\$ 675.00
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	\$ 63,000.00	\$ 66,150.00	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00
Equipment	A5010.2	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Contractual Exp.	A5010.4	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL		\$ 63,000.00	\$ 67,750.00	\$ 70,600.00	\$ 70,600.00	\$ 70,600.00
MAINTENANCE OF STREETS						
Personal Services	A5110.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A5110.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A5110.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
JOINT AIRPORT						
Contractual Exp.	A5615.4	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL TRANSPORTATION		\$ 66,500.00	\$ 69,750.00	\$ 72,600.00	\$ 72,600.00	\$ 72,600.00
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7140.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7140.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7140.4	\$ -	\$ 397.00	\$ 397.00	\$ 397.00	\$ 397.00
TOTAL		\$ -	\$ 397.00	\$ 397.00	\$ 397.00	\$ 397.00
YOUTH PROGRAM						
Personal Services	A7310.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7310.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7310.4	\$ -	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
TOTAL		\$ -	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
LIBRARY						
Contractual Exp.	A7410.4	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CELEBRATIONS						
Personal Services	A7550.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7550.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7550.4	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
ADULT RECREATION						
Personal Services	A7620.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A7620.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A7620.4	\$ 3,200.00	\$ 4,000.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
CE Saranac Lake Adult	A7620.4	\$ -	\$ 1,000.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
CE St. Regis Fall Adult	A7620.4	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
CE Lake Clear Seniors	A7620.4	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
CE Saranac Lake Civic Ct	A7620.4	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 3,200.00	\$ 4,000.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
TOTAL CULTURE - RECREATION						
		\$ 3,200.00	\$ 5,597.00	\$ 5,997.00	\$ 5,997.00	\$ 5,997.00
HOME & COMMUNITY SERVICES						
ZONING						
Personal Services	A8010.1	\$ 1,404.00	\$ 1,404.00	\$ 1,404.00	\$ 1,404.00	\$ 1,404.00
Equipment	A8010.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A8010.4	\$ 7,222.82	\$ 53,000.00	\$ 14,700.00	\$ 14,700.00	\$ 14,700.00
CE STR	A8010.4	\$ 5,450.40	\$ 5,000.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
CE Attorney	A8010.4	\$ 4,526.00	\$ 45,100.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
CE Other	A8010.4	\$ 3,034.82	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
TOTAL		\$ 8,626.82	\$ 54,404.00	\$ 16,104.00	\$ 16,104.00	\$ 16,104.00
PLANNING						
Personal Services	A8020.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A8020.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A8020.4	\$ -	\$ 8,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ -	\$ 8,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
REFUSE AND GARBAGE						
Personal Services	A8160.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A8160.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A8160.4	\$ 7,999.34	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 7,999.34	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A8510.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A8510.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
CEMETERIES						
Personal Services	A8810.1	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A8810.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A8810.4	\$ 125.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 125.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL HOME AND COMMUNITY SERVICES						
		\$ 21,751.16	\$ 72,904.00	\$ 27,604.00	\$ 27,604.00	\$ 27,604.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
EMPLOYEE BENEFITS						
State Retirement	A9010.8	\$ 5,859.00	\$ 13,257.00	\$ 15,718.00	\$ 15,718.00	\$ 15,718.00
Social Security	A9030.8	\$ 11,384.38	\$ 10,553.94	\$ 10,948.83	\$ 10,948.83	\$ 10,948.83
Worker's Comp	A9040.8	\$ 5,949.00	\$ 6,510.00	\$ 6,840.00	\$ 6,840.00	\$ 6,840.00
Unemployment Ins.	A9050.8	\$ 342.69	\$ -	\$ -	\$ -	\$ -
Disability Ins.	A9055.8	\$ -	\$ -	\$ -	\$ -	\$ -
Hosp.and Med Ins	A9060.8	\$ 49,497.40	\$ 74,000.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00
TOTAL		\$ 73,032.47	\$ 104,320.94	\$ 64,006.83	\$ 64,006.83	\$ 64,006.83
Cap. Equip Fund	A9950.9	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
TOTAL		\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
TOTAL APPROPRIATIONS		\$ 485,181.65	\$ 821,616.94	\$ 641,234.83	\$ 641,234.83	\$ 641,234.83
BUDGETARY PROVISIONS						
BONDS & INTEREST		\$ 50,475.00	\$ 93,900.00	\$ 93,325.00	\$ 93,325.00	\$ 1,373,325.00
TOTAL APPROPRIATIONS AND OTHER USES*		\$ 535,656.65	\$ 915,516.94	\$ 734,559.83	\$ 734,559.83	\$ 2,014,559.83

GENAERAL FUND ESTIMATED REVENUE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
OTHER TAX ITEMS						
Real Property Taxes		542,255.00	\$ 537,347.00	\$ 411,939.83	\$ 411,939.83	\$ 407,947.83
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081	600.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Interest and Penalties						
on Real Prop. Taxe	A1090	2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Non Property Tax						
Distribution by						
County	A1120					
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Int. on Taxes)	A1232					
Clerk Fees	A1255	1,250.00	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Police Fees	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees	A1560					
Charges for Demolition						
of Unsafe Building	A1570					
Health Fees	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking	FA1740					
Repayments of Home						
Relief	A1840					
Repayments of Buria	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessi	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees	A2110					
Planning Board Fees	A2115	2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Garbage Removal and						
Disposal Charges	A2130					
Sale of Cemetery Lo	A2190					
Charges for Cemetery						
Services	A2192					
Tax and Assessment						
Services for Other						
Governments	A2210	0.00	\$ -	\$ -	\$ -	\$ -
Narcotics Control						
Services for Other						
Governments	A2300	0.00	\$ -	\$ -	\$ -	\$ -
STAR						
FEMA						

GENAERAL FUND ESTIMATED REVENUE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
USE OF MONEY AND PROPERTY						
Interest and Earnin	A2401	7,500.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 46,667.00
Rental of Real Property	A2410	2,600.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00
Rental of Real Property, Other	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic	A2530					
Bingo License	A2540					
Dog Licenses	A2544	20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Permits, Other	A2590	25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Fines and Pen. Dog Cases	A2611					
Forfeiture of Dep.	A2620					
SALE OF PROPERTY AND COMPENSATION FOR LOSS						
Sale of Scrap and Excess Materials	A2650	0.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Minor Sales, Other	A2655					
Sales of Real Prop.	A2660					
Sales of Equipment	A2665					
Insurance Recoverie	A2680					
MISCELLANEOUS						
Refunds of Prior Years Expenditures	A2701	0.00	\$ -	\$ -	\$ -	\$ -
Gifts and Donations	A2705	5,500.00	\$ 5,600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Endowment and Trust Fund Income	A2755					
Other Unclassified Revenues (State Grant)		0	\$ -	\$ -	\$ -	\$ -
Stumpage						
Justice	A2770	0.00	\$ -	\$ -	\$ -	\$ -
STR Permits	A2770	0.00	\$ 5,100.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
INTERFUND REVENUES						
Interfund Revenues	A2801					

GENAERAL FUND ESTIMATED REVENUE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
STATE AID ¹						
Per capita	A3001	2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -
Mortgage Tax	A3005	30,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Loss of Public Utility Valuations	A3017 A					
Navigation Law Enforcement	A3315					
Snowmobile Law Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820					
Records Mngt	A3089	0.00	\$ -	\$ -	\$ -	\$ -
ST AID OTHER	A3089	0.00	\$ -	\$ -	\$ -	\$ -
FEDERAL AID						
Civil Defense	A4305					
Public Works Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Elections						
Emergency disaster Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031	0.00	\$ -	\$ -	\$ -	\$ -
Unexpended Balance*		139,010.00	\$ 139,010.00	\$ 230,000.00	\$ 230,000.00	\$ 230,000.00
TOTAL ESTIMATED REVENUES*		<u>\$ 762,235.00</u>	<u>\$ 148,170.00</u>	<u>\$ 151,620.00</u>	<u>\$ 151,620.00</u>	<u>\$ 118,287.00</u>
TOTAL EST REV w/ TAXES		<u>\$ 762,235.00</u>	<u>\$ 824,527.00</u>	<u>\$ 793,559.83</u>	<u>\$ 793,559.83</u>	<u>\$ 756,234.83</u>

*Transfer to Page 1

¹ *Explnatory Note: A grant in the amount of \$598,800 was awarded to the Town for the construction of a Sand/Salt Storage facility. These funds represent an estimated 75% of the total cost of the facility and are expected to be received in part or in full during the 2026 budget year. Grant funds received will represent a reimbursement of invoices paid by the town. In order to ensure full transparency and not have a direct impact on the 2026 budget General Revenues for funds not ensured to be received, tracking of receipt of these funds will be tracked as a Capital Project Fund in a seperate ledger with revenues to be reported on a monthly basis to the Town Board.*

HIGHWAY APPROPRIATIONS TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
CAPITAL RESERVES						
Mach. Cap. Reserves	DA878.4	\$ -	\$ -	\$ 100,000.00	100,000.00	100,000.00
TOTAL				\$ 100,000.00	100,000.00	100,000.00
INSURANCE	DA1910.4	17,635.15	\$ 20,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
GENERAL REPAIRS						
Personal Services	DA5110.1	69,540.25	\$ 67,869.60	\$ 68,548.30	\$ 68,548.30	\$ 68,548.30
Contractual Exp.	DA5110.4	40,046.07	\$ 31,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
TOTAL		109,586.32	\$ 98,869.60	\$ 100,548.30	\$ 100,548.30	\$ 100,548.30
IMPROVEMENTS						
Capital Outlay	DA5112.2	2,977.69	\$ 80,000.00	\$ 82,500.00	\$ 82,500.00	\$ 82,500.00
BRIDGES						
Personal Services	DA5120.1	0.00	\$ -	\$ -	\$ -	\$ -
Capital Outlay	DA5120.2	0.00	\$ 3,000.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
Contractual Exp.	DA5120.4	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL		0.00	\$ 3,000.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
MACHINERY						
Personal Services	DA5130.1	0.00	\$ 6,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Capital Outlay	DA5130.2	63,902.50	\$ 250,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Contractual Exp.	DA5130.4	52,956.84	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
TOTAL		116,859.34	\$ 280,500.00	\$ 179,000.00	\$ 179,000.00	\$ 179,000.00
MISCELLANEOUS						
Brush & WEEDS)						
Personal Services	DA5140.1	0.00	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	DA5140.4	0.00	\$ -	\$ -	\$ -	\$ -
TOTAL		0.00	\$ -	\$ -	\$ -	\$ -
SNOW REMOVAL						
TOWN HIGHWAYS						
Personal Services	DA5142.1	84,462.80	\$ 78,694.02	\$ 78,000.00	\$ 78,000.00	\$ 78,000.00
Contractual Exp.	DA5142.4	102,312.08	\$ 100,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
TOTAL		186,774.88	\$ 178,694.02	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00
SERVICES FOR						
OTHER GOVTS.						
Personal Services	DA5148.1	0.00				
Contractual Exp.	DA5148.4	0.00				
TOTAL		0.00				
EMPLOYEE BENEFITS						
State retirement	DA9010.8	10,186.00	\$ 12,000.00	\$ 19,864.00	\$ 19,864.00	\$ 19,864.00
Social Security	DA9030.8	11,799.23	\$ 11,212.12	\$ 11,210.94	\$ 11,210.94	\$ 11,210.94
Worker's Comp.	DA9040.8	9,287.00	\$ 12,127.50	\$ 12,733.88	\$ 12,733.88	\$ 12,733.88
Life Insurance	DA9045.8	0.00	\$ -	\$ -	\$ -	\$ -
Unemployment Ins.	DA9050.8	621.98	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Disability Ins.	DA9055.8	0.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Hospital-Med. Ins.	DA9060.8	43,665.19	\$ 41,380.50	\$ 26,100.00	\$ 26,100.00	\$ 26,100.00
TOTAL		75,559.40	\$ 77,820.12	\$ 71,008.82	\$ 71,008.82	\$ 71,008.82

HIGHWAY APPROPRIATIONS TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6		\$ -	\$ -	\$ -	\$ -
Statutory Bonds	DA9720.6		\$ -	\$ -	\$ -	\$ -
Bond Anticipation	DA9730.6		\$ -	\$ -	\$ -	\$ -
Capital Notes	DA9740.6		\$ -	\$ -	\$ -	\$ -
Budget Notes	DA9750.6		\$ -	\$ -	\$ -	\$ -
Tax Anticipation	DA9760.6		\$ -	\$ -	\$ -	\$ -
Revenue Antici.	DA9770.6		\$ -	\$ -	\$ -	\$ -
Debt Payments to Public Authorities	DA9780.6		\$ -	\$ -	\$ -	\$ -
TOTAL		0.00	\$ -	\$ -	\$ -	\$ -
INTEREST						
	DA9710.7		\$ -	\$ -	\$ -	\$ -
Statutory Bonds	DA9720.7		\$ -	\$ -	\$ -	\$ -
Bond Anticipation	DA9730.7		\$ -	\$ -	\$ -	\$ -
Capital Notes	DA9740.7		\$ -	\$ -	\$ -	\$ -
Budget Notes	DA9750.7		\$ -	\$ -	\$ -	\$ -
Tax Anticipation	DA9760.7		\$ -	\$ -	\$ -	\$ -
Revenue Anticipation	DA9770.7		\$ -	\$ -	\$ -	\$ -
Debt Payments to Public Authorities	DA9780.7		\$ -	\$ -	\$ -	\$ -
TOTAL		0.00	\$ -	\$ -	\$ -	\$ -
INTERFUND TRANSFERS						
TRANSFER TO						
Capital Project						
Fund	DA9950.9	0.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL INTERFUND TRANSFERS			\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
BUDGETARY PROVISIONS						
TOTAL APPROPRIATIONS AND OTHER USES*						
		509,392.78	748,883.74	\$ 725,157.12	\$ 725,157.12	\$ 725,157.12

HIGHWAY REVENUE - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
Taxes - Property		<u>445,735.00</u>	<u>\$ 472,383.74</u>	<u>\$ 625,657.12</u>	<u>\$ 625,657.12</u>	<u>\$ 625,657.12</u>
LOCAL SOURCES						
Non property Tax						
Distribution by						
County	DA1120					
Services for Other						
Gov'ts	DA2302	<u>13,290.00</u>	<u>\$ 5,500.00</u>	<u>\$ 5,500.00</u>	<u>\$ 5,500.00</u>	<u>\$ 5,500.00</u>
Interest and						
Earnings	DA2401	<u>18,508.00</u>	<u>\$ 20,000.00</u>	<u>\$ 18,000.00</u>	<u>\$ 18,000.00</u>	<u>\$ 18,000.00</u>
Rental of Equipment						
Gifts & Donations	DA2705	<u>0.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Interfund Revenues	DA2801					
Miscellaneous(Specify)		<u>0.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Insurance Refund						
Refunds		<u>0.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Scrap Sale	DA2650	<u>243.00</u>	<u>\$1,000</u>	<u>\$ 1,000.00</u>	<u>\$1,000</u>	<u>\$1,000</u>
Refund Prior Year						
Expenses	DA2701	<u>0.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
STATE AID						
Consolidated Highwa	DA3501	<u>68,405.00</u>	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>
NYS Disaster	DA3960					
FEDERAL AID - SPECIFY						
FEMA	DA4960	<u>0.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	DA45					
Interfund Transfers	DA5031	<u>0.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL ESTIMATED REVENUES*		<u>100,446.00</u>	<u>\$ 101,500.00</u>	<u>\$ 99,500.00</u>	<u>\$ 99,500.00</u>	<u>\$ 99,500.00</u>
UNEXPENDED BALANCE*		<u>167,948.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EST REV w/ TAXES		<u>\$ 714,129.00</u>	<u>\$ 573,883.74</u>	<u>\$ 725,157.12</u>	<u>\$ 725,157.12</u>	<u>\$ 725,157.12</u>

TOWN OF SANTA CLARA FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2024	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICERS TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED 2026
Taxes		\$ 120,513.00	\$ 131,481.29	\$ 131,481.29	\$ 131,481.29	\$ 131,481.29
FIRE PROTECTION DISTRICT						
Payments on Fire						
Contracts	SF3410.4	\$ 124,777.29	\$ 133,973.29	\$ 128,806.49	\$ 128,806.49	\$ 128,806.49
CE TLVFD	SF3410.4	\$ 55,153.29	\$ 55,153.29	\$ 56,807.89	\$ 56,807.89	\$ 56,807.89
CE PSGVFD	SF3410.4	\$ 7,204.00	\$ 7,420.00	\$ 7,642.60	\$ 7,642.60	\$ 7,642.60
CE SRFVFD	SF3410.4	\$ 6,500.00	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
CE SL Ambulance	SF3410.4	\$ 41,970.00	\$ 49,900.00	\$ 41,806.00	\$ 41,806.00	\$ 41,806.00
CE TL Ambulance	SF3410.4	\$ 9,000.00	\$ 9,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
CE SRF Ambulance	SF3410.4	\$ 4,950.00	\$ 5,000.00	\$ 5,050.00	\$ 5,050.00	\$ 5,050.00
Contractual Exp.						
TOTAL*		\$ 124,777.29	\$ 133,973.29	\$ 128,806.49	\$ 128,806.49	\$ 128,806.49
INTEREST	SF2401	\$ -	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
TOTAL		\$ -	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
UNEXPENDED BALANCE*		\$ 2,482.00	\$ 2,482.00	\$ 2,482.00	\$ 2,482.00	\$ 2,482.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	2025 SALARY	REVISED	\$ DIFFERENCE	% DIFFERENCE
Supervisor	\$21,035.00	\$21,035.00	\$ -	0.00%
Councilman (4)	\$17,648.00 ea.	\$ 19,000.00	\$ 1,352.00	7.66%
Town Justice	\$5,500.00	\$ 6,000.00	\$ 500.00	9.09%
Town Justice Clerk	\$6,650.00	\$ 6,800.00	\$ 150.00	2.26%
Town Clerk	\$15,355.00	\$15,665.00	\$310.00	2.02%
Tax Collector	\$5,622.00	\$5,622.00	\$ -	0.00%
Highway Superintendent	\$66,150.00	\$69,000.00	\$2,850.00	4.31%

TAX RATE SUMMARY

	Appropriations Adopted 2026	Estimated Revenue	Less Fund Balance	Amt. To Be Raised By Taxes	Taxable Assessed Value	Implied Tax \$ Per Thousand	Current Yr. Tax Rate \$ Per Thousand	% Change From Current Yr.
General	\$2,014,559.83	\$ 118,287.00	\$ 1,488,325.00	\$ 407,947.83	\$ 451,973,347.00	\$ 0.90	\$ 1.19	-24.36%
Highway	\$ 725,157.12	\$ 99,500.00	\$ -	\$ 625,657.12	\$ 451,973,347.00	\$ 1.38	\$ 1.05	32.06%
Fire Prot.	\$ 128,806.49	\$ 10.00	\$ 2,482.00	\$ 126,314.49	\$ 453,843,043.00	\$ 0.28	\$ 0.29	-4.18%
Totals				\$ 1,159,919.44		\$ 2.565	\$ 2.532	1.32%

Tax Cap 2026
2026 Under Cap

\$ 1,164,357.54
\$ 4,438.10

Tax Cap 2025
2025 Under Cap

\$ 1,141,527.00
\$ 315.03

Introduced By:

Seconded By:

ADOPTION OF THE 2026 TOWN BUDGET

WHEREAS, the Town Board of the Town of Santa Clara, New York, has prepared a Preliminary Budget for the fiscal year commencing **January 1, 2026**; and

WHEREAS, said Preliminary Budget was presented to the Town Board for initial review on **October 9, 2025**, and for final review on **October 27, 2025**; and

WHEREAS, the Preliminary Budget was made available to the public for comment on October 9, 2025, in accordance with applicable public notice and transparency requirements; and

WHEREAS, pursuant to Section 108 of the Town Law, the following proposed salaries for Town Officials are specified in the 2026 Town Budget:

Position	Salary	% Change from 2025
Supervisor	\$21,035.00	0.00%
Councilperson (4)	\$4,750.00	7.66%
Town Clerk	\$15,665.00	2.02%
Tax Collector	\$5,622.00	0.00%
Highway Superintendent	\$69,000.00	4.31%
Town Justice	\$6,000.00	9.09%

WHEREAS, the Town Board recognizes that the General Fund Balance is approximately 170% of the 2025 Town Budget, and that the intention of the Board is to utilize this excess fund balance to pay off the outstanding bond obligation in full during the 2026 fiscal year; and

Resolution No. XX, 2025

WHEREAS, the 2026 Town Budget includes authorization for the full payment of an outstanding bond obligation in the estimated amount of **\$1,280,000.00**, to be paid in full by **September 1, 2026**, from the General Fund Balance; and

WHEREAS, following said payment, the estimated General Fund Balance is projected to be approximately 30% of 2026 Budget Appropriations as of **December 31, 2026**, ensuring continued fiscal stability;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Santa Clara hereby adopts the 2026 Town Budget as presented, including the full payment of the outstanding bond obligation using excess funds from the General Fund Balance, as a fiscally responsible action aligned with the Board's long-term financial planning;

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately.

Motion to approve made by Councilman Jude Capalbo, seconded by Councilman Curt Reynolds.

ADOPTED:

Ayes:

Nays:

The Resolution was declared duly adopted by the Town Board.

Adopted this **13th day of November, 2025**.

2023 Town of Santa Clara Short Term Rental Permits

STR #	Primary Owner	Location	Type, Units and Bedrooms	Tax Map #	Date	STR Fee	Primary Contact
23-02	Chris Cohan	47 Woodland Ave.	1 Unit, 3 Bedrooms	442.2-6-12	11/2/23	\$600.00	Chris Cohan
23-03	Chris Cohan	21 Loon Over Ln.	1 Unit, 5 Bedrooms	443.1-1-8	11/2/23	\$800.00	Chris Cohan
23-04	Tissot Living Trust	80 Wallace Woods Ln.	1 Unit, 2 Bedrooms	431.4-4-21	11/4/23	\$500.00	Bill Lavair
23-05	Joseph Minkos	23 Back Bay Rd.	1 Unit, 3 Bedrooms	442.2-8-5	11,14,23	\$600.00	Joseph Minkos
23-06	Chris Magadini	228 Moss Rock Rd.	1 Unit, 4 Bedrooms	453.-2-1	11/23/23	\$700.00	Jennifer Downing
23-07	John Dobeck	773 Bartlett Carry Rd.	1 Unit, 3 Bedrooms	473.-2-4	11/30/23	\$600.00	John Dobeck
23-08	Brian Kelahan	20 Back Bay Rd.	1 Unit, 4 Bedrooms	442.2-9-13.200	12/29/23	\$700.00	Brian Kelahan
24-01	Suzannah Taylor	87 Fish Creek Park Rd.	1 Unit, 3 Bedrooms	453.3-6-2	1/16/24	\$600.00	Suzannah Taylor
24-02	Ryan Schneider	40 Fish Hatchery Rd.	1 Unit, 1 Bedroom	432.4-2-9	2/23/24	\$400.00	Ryan Schneider
24-03	Stephen Maikowski	722 Bartlett Carry Rd.	1 Unit 2 Bedrooms	474.-1-13	3/21/24	\$500.00	Stephen Maikowski
24-04	Charles Bechtel	238 Lajuenesse Rd.	1 Unit 5 Bedrooms	453.3-1-12	3/26/24	\$800.00	Charles Bechtel
24-05	Michael Loner	79 Fish Creek Park Rd.	1 Unit 3 Bedrooms	453.3-7-2	3/27/24	\$600.00	Michael Loner
24-06	Sil 77 llc	77 Saranac Inn Ln.	2 Unit 3 Bedrooms	442.2-9-12	3/29/24	\$800.00	Lisa Dixon
24-07	Matthew&Rebecca Hudson	68 County Route 46	1 Unit 5 Bedrooms	442.2-5-17	4/15/24	\$800.00	Matthew Connor
24-08	Robert Duerr	53 Church Pond Rd.	1 Unit 3 Bedrooms	431.4-2-17	4/22/24	\$600.00	Robert Duerr
24-09	Grouse Cove Partnership	94 Moss Rock #154	1 Unit 5 Bedrooms	453.-2-22.100	4/30/24	\$800.00	Alexander Packard
24-10	Grouse Cove Partnership	94 Moss Rock #153	1 Unit 5 Bedrooms	453.-2-22.200	4/30/24	\$800.00	Alexander Packard
24-11	Richard Tudeau	5339 State Route 30	1 Unit 2 Bedrooms	431.4-4-10	4/30/24	\$500.00	Richard Trudeau
24-12	Christine Campisi	3888 State Route 30	1 Unit 3 Bedrooms	473.-1-21	5/1/24	\$600.00	Christine Campisi
24-13	William Wooters	63 Edgewater Lane	1 Unit 4 Bedrooms	442.2-7-5	5/3/24	\$700.00	William Wooters
24-14	Josh Manifold	470 Witchindin Rd.	1 Unit 3 Bedrooms	473.-1-13	5/10/24	\$600.00	Josh Manifold
24-15	5183 State Route 30 LLC	5183 State Route 30	1 Unit 3 Bedrooms	422.2-2-28	5/24/24	\$600.00	James Sonneborn
24-16	OVF LLC	5096 State Route 30	6 Units 12 Bedrooms	442.-2-9.300	5/29/24	\$2,500.00	Andrew True
24-17	Janet & Lorin Sodeli	116 Fish Creek Park	1 Unit 1 Bedroom	453.3-8-6	5/30/24	\$400.00	Janet & Lorin Sodeli
24-18	David & Rita Ellertson	804 Bartlett Carry Rd.	1 Unit 3 Bedrooms	463.-3-38	6/5/24	\$600.00	David & Rita Ellertson
24-19	Three Trees Camp LLC	1 Dunlap Rd.	7 Units 11 Bedrooms	454.-1-5	6/6/24	\$2,600.00	Lisa Pervival
24-20	The Woodland Keep LLC	49 Woodland Ln.	1 Unit 3 Bedrooms	442.2-6-11	6/14/24	\$600.00	Brent Jones
24-21	Clair Catillaz	67 Floodwood Rd.	1 Unit 4 Bedrooms	442.2-2-16	6/20/2024	\$700.00	Clair Catillaz
24-22	Jason & Lisbel Wolner	821 Bartlett Carry Rd.	1 Unit 2 Bedrooms	463.-3-21	6/21/2024	\$500.00	Jason & Lisbel Wolner
24-23	Aaron Vollrath	35 East shore Ln.	1 Unit 3 Bedrooms	431.4-1-7.300	7/17/2024	\$600.00	Jacob Vennie-Vollrath
24-24	Margaret Altemus	72 Prospect House Ln.	1 Unit 3 Bedrooms	442.2-9-2	7/25/2024	\$600.00	Margaret Altemus
24-25	John Semler	15 Kimpton Rd.	1 Unit 4 Bedrooms	432.3-1-14	8/2/2024	\$700.00	John Semler
24-26	Theodore Lewand	32 Woodland Ln.	1 Unit 3 Bedrooms	443.-1-1-5	8/2/2024	\$600.00	Theodore Lewand
24-27	Heather Sullivan-Catlin	146 Fish Creek Park Rd.	1 Unit 2 Bedrooms	453.3-5-12	8/7/2024	\$500.00	Heather Sullivan-Catlin
24-28	Barbara Dunlap	5 Dunlap Rd.	2 Unit 4 Bedrooms	454.-1-2.200	8/21/2024	\$1,000.00	Barbara Dunlap
24-29	Elizabeth Zick	131 #9 Hoel Pond Rd.	1 Unit 5 Bedrooms	431.4-1-12	9/6/2024	\$800.00	Elizabeth Zick
24-30	George Heydweiller	471 Witchindin Rd.	1 Unit 3 Bedrooms	473.-1-12	10/9/2024	\$600.00	George Heydweiller

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